

VOTE 08

**DEPARTMENT OF
EDUCATION AND SPORTS
DEVELOPMENT**

DEPARTMENT OF EDUCATION AND SPORTS DEVELOPMENT

Adjusted budget summary

R thousand	2014/15			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
Amount to be appropriated	12 498 363	12 562 685		64 322
Of which				
Current payments	10 762 964	10 770 842		7 878
Transfers and subsidies	1 068 058	1 072 691		4 633
Payments for capital assets	667 341	719 152		51 811
Direct Charge against the Provincial Revenue Fund				
Executive authority	MEC for Education and Sport Development			
Accounting officer	Superintendent General of the Department of Education and Sport Development			

Aim of the Department

To provide quality basic education and sport development for all learners, assisting them through proper guidance in order to achieve their full potential so that they are able to play a meaningful role in building the economy of the North West Province and the country at large.

Programmes

1. Administration
2. Public Ordinary School Education
3. Independent School Subsidies
4. Public Special School Education
5. Further Education & Training
6. Adult Basic Education & Training
7. Early Childhood Development
8. Infrastructure Development
9. Auxiliary & Associated Services
10. Sport Development

Summary of receipts

ITEM	R' 000
ROLLOVERS	97 171
National School Nutrition Programme	698
Education infrastructure grant	72 185
Technical Secondary Schools Recapitalisation grant	2 618
Dinaledi Schools grant	2 865
Further Education and Training College Sector grant	5 533
Equitable Share Rollovers	13 272
OTHER ADDITIONAL FUNDING	4 897
Labour intensive Projects	4 897
LESS DEDUCTION	- 37 746
Approved budget Cuts	- 31 246
Funding for Vote 04 CATA - Recreation	- 6 500
TOTAL	64 322

Changes to programme purposes and measurable objective

None

Mid-year performance status

Indicators	Programme	Outcome	Annual performance		
As published in the 2014/15 EPE	Programme linked to the indicator	Outcome the indicator is linked to	Projected for the 2014/15 as published in the 2014 EPE	Achieved in the first six months of the 2014/15 (April to September)	Changed Targets for 2014/15
Number of schools that use the internet.	Programme 01	Quality Basic Education	80	602	N/A
Number of IT users provided with technical support	Programme 01	Quality Basic Education	1 200	251	N/A
Number of schools that will be supported and monitored on integrating ICT in teaching and learning	Programme 01	Quality Basic Education	200	96	N/A
Number of public schools that use SA SAMS to provide data to the national learner tracking system	Programme 01	Quality Basic Education	1 512	1 214	N/A
Number of visits to schools by a Circuit Manager	Programme 01	Quality Basic Education	5 292	3 276	N/A
Percentage of learners covered by the No-Fee policy	Programme 02	Quality Basic Education	87%	88%	N/A
Number of Full service Schools provided with approved Assistive Devices.	Programme 02	Quality Basic Education	20	N/A	N/A
Number of library books supplied to identified schools and mobile libraries (buses)	Programme 02	Quality Basic Education	100 384	N/A	N/A
Number of educators employed in public ordinary schools	Programme 02	Quality Basic Education	25 781	24 708	N/A
Number of non-educator staff employed in public ordinary schools	Programme 02	Quality Basic Education	2 585	2 499	N/A
Number of learners benefiting from National School Nutrition Programme (NSNP) Quarterly2	Programme 02	Quality Basic Education	689 540	668 751	N/A
Number learners eligible to benefit from learner transport	Programme 02	Quality Basic Education	28 783	33 334	N/A
Number of professional educators employed in public special schools	Programme 04	Quality Basic Education	623	616	N/A
Number of professional non-teaching staff employed in public special schools	Programme 04	Quality Basic Education	471	575	N/A
Number of learners enrolled in Report 191	Programme 05	Quality Basic Education	14 014	5 368	N/A
Pass rate in NC(V)	Programme 05	Quality Basic Education	56%	N/A	N/A
Pass rate in Report 191	Programme 05	Quality Basic Education	58%	54%	N/A
Number of learners enrolled in Grade R in public schools	Programme 07	Quality Basic Education	55 566	N/A	N/A
Number of public schools that offer Grade R	Programme 07	Quality Basic Education	905	N/A	N/A
Number of learners benefiting from HIV/AIDS programmes	Programme 09	Quality Basic Education	3 000	2 610	N/A
Numbers of educators trained to deal with learners that are infected or affected with HIV/Aids	Programme 09	Quality Basic Education	2 000	1 522	N/A
Number of schools monitored on implementation of HIV and AIDS programme	Programme 09	Quality Basic Education	400	265	N/A

Indicators	Programme	Outcome	Annual performance		
			Projected for the 2014/15 as published in the 2014 EPE	Achieved in the first six months of the 2014/15 (April to September)	Changed Targets for 2014/15
As published in the 2014/15 EPE	Programme linked to the indicator	Outcome the indicator is linked to			
Number of formal talent identification programmes supported	Programme 10	Nation Building and Social Cohesion	12	-	N/A
Number of talented athletes supported within a structured development programme by sport federations	Programme 10	Nation Building and Social Cohesion	2 200	68	N/A
Number of sport academies supported	Programme 10	Nation Building and Social Cohesion	5	2	N/A
Number of elite athletes supported through the provincial Academy system	Programme 10	Nation Building and Social Cohesion	360	128	N/A
Number of affiliated provincial sport federations supported	Programme 10	Nation Building and Social Cohesion	17	4	N/A
Number of sport facilities maintained	Programme 10	Nation Building and Social Cohesion	12	1	N/A
Number of people trained as part of club development programme	Programme 10	Nation Building and Social Cohesion	100	159	N/A
Number of affiliated clubs supported	Programme 10	Nation Building and Social Cohesion	100	70	N/A
Number of tournaments and leagues staged to foster club development	Programme 10	Nation Building and Social Cohesion	6	3	N/A
Number of clubs provided with equipments and attire	Programme 10	Nation Building and Social Cohesion	100	1	N/A
Number of sport projects implemented by sport councils	Programme 10	Nation Building and Social Cohesion	4	-	N/A
Number of learners participating in School Sport tournament at a district level tournaments at a provincial level	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	9 164	3 106	N/A
Number of learners participating in school sport participating in school sport tournaments at a provincial level	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	4 290	1 488	N/A
Number of learners supported to participate in the National School sport Competitions	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	1 074	-	N/A
Number of educators trained to deliver School Sport programmes	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	150	297	N/A
Number of volunteers trained to deliver school sport programs	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	39	41	N/A
Number of sport focus schools supported	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	2	4	N/A
Number of provincial School Sport structures supported	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	15	11	N/A
Number of schools provided with equipments and attire	Programme 10	Nation Building and Social Cohesion & Quality Basic Education	120	34	N/A

Changes to programme performance information

Department of Education was reconfigured to include Sport development. When the department tabled the Annual Performance Plan, the indication was that Recreation management would remain with Department of Arts and Culture and Traditional Affairs. Thus Siyadlala Mass Participation was not included in the tabled Annual Performance Plan. This sub-programme forms part of the mass participation conditional grant.

Sub-Programme: Siyadlala Mass Participation

Performance Indicators	Reporting Period	Annual Target 2014/15	Quarterly Targets			
			1st	2 nd	3rd	4 th
Number of hubs provided with equipments and or attire	Quarterly	20	0	10	5	5
Number of sustainable active recreation programmes organized and implemented	Quarterly	8	1	3	2	2
Number of outreach programmes implemented	Quarterly	3	0	2	0	1
Number of people actively participating in organized active recreation events	Quarterly	20 000	0	12 000	5 000	3 000
Number of people trained as part of community sport	Quarterly	120	0	70	10	40
Number of Youth attending the annual youth camp organized	Annually	300	0	300	0	0
Number of provincial tournaments held	Quarterly	2	0	0	1	1

Details of adjustments to 2014 Estimates of Provincial Expenditure

Departmental summary of 2014 Adjustment Estimates of Provincial Expenditure according to programmes

Programme	2014/15							Adjusted Appropriation
	Main Appropriation	Rollovers	Unforeseeable / unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
R thousand								
Administration	684 151						- 6 454	- 6 454
Public Ordinary School Education	9 283 101	6 181					- 8 736	- 2 555
Independent School Subsidies	25 508							25 508
Public Special School Education	354 443			11 189				11 189
Further Education and Training	82 376	5 533						5 533
Adult Basic Education and Training	174 369							174 369
Early Childhood Development	413 206						- 3 500	- 3 500
Infrastructure Development	710 462	72 185						72 185
Auxiliary and Associated Services	673 383			- 11 189			- 7 659	- 18 848
Sport Development	97 364	13 272					- 6 500	6 772
Subtotal	12 498 363	97 171					- 32 849	64 322
Direct charge against the Provincial Revenue Fund								
Total	12 498 363	97 171					- 32 849	64 322
Economic Classification								
Current payments	10 762 964	33 696		900		- 26 718	7 878	10 770 842
Compensation of employees	9 671 219					- 5 103	- 5 103	9 666 116
Goods and services	1 091 745	33 696		900		- 21 615	12 981	1 104 726
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	1 068 058	5 533		- 900			4 633	1 072 691
Provinces and municipalities								
Departmental agencies and accounts	7 453			33			33	7 486
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions	1 023 378	5 533		- 900			4 633	1 028 011
Households	37 227			- 33			- 33	37 194
Payments for capital assets	667 341	57 942				- 6 131	51 811	719 152
Buildings and Other fixed structures	626 308	55 529				3 500	59 029	685 337
Buildings	626 308	55 529				3 500	59 029	685 337
Other fixed structures								
Machinery and equipment	41 033	2 413				- 9 631	- 7 218	33 815
Transport assets								
Other Machinery and equipment	41 033	2 413				- 9 631	- 7 218	33 815
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	12 498 363	97 171				- 32 849	64 322	12 562 685

Programme summary of estimates according to subprogrammes

Programme 1 : Administration		2014/15						
R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
Office of the MEC	9 031							9 031
Corporate Services	340 333						- 731	- 731
Education Management	305 828						- 5 723	- 5 723
Human Research Development	16 470							16 470
Conditional Grant								
Education Management System	12 489							12 489
Subtotal	684 151						- 6 454	- 6 454
Direct charge against the Provincial Revenue Fund								
Statutory payment								
Total	684 151						- 6 454	- 6 454
Economic Classification								
Current payments	669 886							669 886
Compensation of employees	503 667							503 667
Goods and services	166 219							166 219
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	5 168							5 168
Provinces and municipalities								
Departmental agencies and accounts				33				33
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions								
Households	5 168			- 33				- 33
Payments for capital assets	9 097						- 6 454	- 6 454
Buildings and Other fixed structures								
Buildings								
Other fixed structures								
Machinery and equipment	9 097						- 6 454	- 6 454
Transport assets								
Other Machinery and equipment	9 097						- 6 454	- 6 454
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	684 151						- 6 454	- 6 454

Programme summary of estimates according to subprogrammes

		2014/15						
Programme 2 : Public Ordinary School Education		Adjustments appropriation						
	Main Appropriation	Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Adjusted Appropriation
R thousand								
Public Primary School	5 771 079						- 8 736	5 762 343
Public Secondary School	3 033 236							3 033 236
Professional Services								
Human Resource Development	50 510							50 510
In -School Sport and Culture	29 620							29 620
Conditional grant - infrastructure								
Conditional grant - School Nutrition Programme	366 890	698					698	367 588
Schools Recap Grant	19 981	2 618					2 618	22 599
Dinaledi Schools Grant	11 785	2 865					2 865	14 650
Subtotal	9 283 101	6 181					- 8 736	9 280 546
Direct charge against the Provincial Revenue Fund								
Statutory payment								
Total	9 283 101	6 181					- 8 736	9 280 546
Economic Classification								
Current payments	8 493 111	3 768		900			- 8 736	8 489 043
Compensation of employees	7 978 266							7 978 266
Goods and services	514 845	3 768		900			- 8 736	510 777
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	781 501			- 900			- 900	780 601
Provinces and municipalities								
Departmental agencies and accounts								
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions	763 501			- 900			- 900	762 601
Households	18 000							18 000
Payments for capital assets	8 489	2 413					2 413	10 902
Buildings and Other fixed structures								
Buildings								
Other fixed structures								
Machinery and equipment	8 489	2 413					2 413	10 902
Transport assets								
Other Machinery and equipment	8 489	2 413					2 413	10 902
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	9 283 101	6 181					- 8 736	9 280 546

Programme summary of estimates according to subprogrammes

Programme 3 : Independent School Subsidies		2014/15							
R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation	
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
Primary Phase	18 674								18 674
Secondary Phase	6 834								6 834
Subtotal	25 508								25 508
Direct charge against the Provincial Revenue Fund									
Statutory payment									
Total	25 508								25 508
Economic Classification									
Current payments									
Compensation of employees									
Goods and services									
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies	25 508								25 508
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	25 508								25 508
Households									
Payments for capital assets									
Buildings and Other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment									
Transport assets									
Other Machinery and equipment									
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	25 508								25 508

Programme summary of estimates according to subprogrammes

Programme 4 : Public Special School Education		2014/15							
R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation	
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
Schools	350 666	11 189						11 189	361 855
Professional Services									
Human Resource Development	2 360								2 360
In-School Sports and Culture									
Education Infrastructure Grant									
OSD for Therapists	1 417								1 417
Subtotal	354 443	11 189						11 189	365 632
Direct charge against the Provincial Revenue Fund									
Statutory payment									
Total	354 443	11 189						11 189	365 632
Economic Classification									
Current payments	279 372								279 372
Compensation of employees	275 398								275 398
Goods and services	3 974								3 974
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies	74 145	11 189						11 189	85 334
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	74 145	11 189						11 189	85 334
Households									
Payments for capital assets	926								926
Buildings and Other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment	926								926
Transport assets									
Other Machinery and equipment	926								926
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	354 443	11 189						11 189	365 632

Programme summary of estimates according to subprogrammes

Programme 5 : Further Education and Training

2014/15

Programme 3: Further Education and Training	Main Appropriation	Adjustments appropriation						Adjusted Appropriation	
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
Rthousand									
Public Institutions									
Youth Colleges									
Professional Services									
Human Resource Development									
In-School Sport and Culture									
Conditional Grant	82 376	5 533						5 533	87 909
Subtotal	82 376	5 533						5 533	87 909
Direct charge against the Provincial Revenue Fund									
Statutory payment									
Total	82 376	5 533						5 533	87 909
Economic Classification									
Current payments	82 376								82 376
Compensation of employees	82 376								82 376
Goods and services									
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies		5 533						5 533	5 533
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		5 533						5 533	5 533
Households									
Payments for capital assets									
Buildings and Other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment									
Transport assets									
Other Machinery and equipment									
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	82 376	5 533						5 533	87 909

Programme summary of estimates according to subprogrammes

Programme 6 : Adult Basic Education and Training		2014/15							
R thousand	Main Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		
Public Centres	158 144								158 144
Subsidies to Private Schools									
Professional Services	13 588								13 588
Human Resource Development	2 637								2 637
Subtotal	174 369								174 369
Direct charge against the Provincial Revenue Fund									
Statutory payment									
Total	174 369								174 369
Economic Classification									
Current payments	173 558								173 558
Compensation of employees	159 313								159 313
Goods and services	14 245								14 245
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies	811								811
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	811								811
Households									
Payments for capital assets									
Buildings and Other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment									
Transport assets									
Other Machinery and equipment									
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	174 369								174 369

Programme summary of estimates according to subprogrammes

Programme 7 : Early Childhood Development

2014/15

R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
Grade R in Public Schools	362 381						- 3 500	- 3 500
Grade R in Community Schools	14 403							14 403
Pre-Grade R (0-4)	31 766							31 766
Human Resource Development	2 076							2 076
EPWP GRANT	2 580							2 580
Subtotal	413 206						- 3 500	- 3 500
Direct charge against the Provincial Revenue Fund								
Statutory payment								
Total	413 206						- 3 500	- 3 500
Economic Classification								
Current payments	331 958						- 3 500	- 3 500
Compensation of employees	314 992							314 992
Goods and services	16 966						- 3 500	- 3 500
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	77 460							77 460
Provinces and municipalities								
Departmental agencies and accounts								
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions	77 460							77 460
Households								
Payments for capital assets	3 788							3 788
Buildings and Other fixed structures								
Buildings								
Other fixed structures								
Machinery and equipment	3 788							3 788
Transport assets								
Other Machinery and equipment	3 788							3 788
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	413 206						- 3 500	- 3 500

Programme summary of estimates according to subprogrammes

Programme 8 : Infrastructure Development		2014/15						
R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
Administration								
Public Ordinary School	590 528	72 185						72 185
Special Schools	77 757							
Early Childhood Development	42 177							
Subtotal	710 462	72 185						72 185
Direct charge against the Provincial Revenue Fund								
Statutory payment								
Total	710 462	72 185						72 185
Economic Classification								
Current payments	52 154	27 185						27 185
Compensation of employees	6 300							6 300
Goods and services	45 854	27 185						27 185
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	32 000							32 000
Provinces and municipalities								
Departmental agencies and accounts								
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions	32 000							32 000
Households								
Payments for capital assets	626 308	45 000						45 000
Buildings and Other fixed structures	626 308	45 000						45 000
Buildings	626 308	45 000						45 000
Other fixed structures								
Machinery and equipment								
Transport assets								
Other Machinery and equipment								
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	710 462	72 185						72 185

Programme summary of estimates according to subprogrammes

Programme 9 : Auxiliary and Associated Services

2014/15

R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
Payment to SETA	7 453							7 453
Professional Services	529 427			- 11 189			- 8 650	- 19 839
Special Projects	51 830						1 518	1 518
External Examinations	67 285						- 527	- 527
Conditional Grant Projects HIV/AIDS	17 388							
Subtotal	673 383			- 11 189			- 7 659	- 18 848
Adjusted								654 535
Direct charge against the Provincial Revenue Fund								
Statutory payment								
Total	673 383			- 11 189			- 7 659	- 18 848
Adjusted								654 535
Economic Classification								
Current payments	589 696						- 4 482	- 4 482
Adjusted								585 214
Compensation of employees	308 741						4 897	4 897
Goods and services	280 955						- 9 379	- 9 379
Interest and rent on land								
Financial transactions in assets and liabilities								
Transfers and subsidies	65 865			- 11 189				- 11 189
Adjusted								54 676
Provinces and municipalities								
Departmental agencies and accounts	7 453							7 453
Universities and technikons								
Public corporations and private enterprises								
Foreign governments and international organisations								
Non-profit institutions	44 953			- 11 189				- 11 189
Households	13 459							
Payments for capital assets	17 822						- 3 177	- 3 177
Adjusted								14 645
Buildings and Other fixed structures								
Buildings								
Other fixed structures								
Machinery and equipment	17 822						- 3 177	- 3 177
Transport assets								
Other Machinery and equipment	17 822						- 3 177	- 3 177
Biological assets								
Software and Other intangible assets								
Land and subsoil assets								
Heritage assets								
Specialised military assets								
Total	673 383			- 11 189			- 7 659	- 18 848
Adjusted								654 535

Programme summary of estimates according to subprogrammes

Programme 10 : Sport Development		2014/15							
R thousand	Main Appropriation	Adjustments appropriation						Adjusted Appropriation	
		Rollovers	Unforeseeable /unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
Sport	53 688	13 272					- 6 500	6 772	60 460
School Sport	43 676								43 676
Subtotal	97 364	13 272					- 6 500	6 772	104 136
Direct charge against the Provincial Revenue Fund									
Statutory payment									
Total	97 364	13 272					- 6 500	6 772	104 136
Economic Classification									
Current payments	90 853	2 743					- 10 000	- 7 257	83 596
Compensation of employees	42 166						- 10 000	- 10 000	32 166
Goods and services	48 687	2 743						2 743	51 430
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies	5 600								5 600
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	5 000								5 000
Households	600								600
Payments for capital assets	911	10 529					3 500	14 029	14 940
Buildings and Other fixed structures		10 529					3 500	14 029	14 029
Buildings									
Other fixed structures		10 529					3 500	14 029	14 029
Machinery and equipment	911								911
Transport assets									
Other Machinery and equipment	911								911
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	97 364	13 272					-6 500	6 772	104 136

Roll-overs – R97.171 million

Programme 2 - Public Ordinary School Education

Technical High School Recapitalisation Grant: An amount of R8.296 million was allocated to buy workshop equipment and tools for 19 Technical Schools in the province to reinforce effective teaching and learning. By the end of the financial year equipment to the amount of R5.678 million were delivered and paid. The balance of R2.618 million is for the remaining equipment of which the service provider was still busy with the delivery at the end of March 2014.

Dinaledi Grant: An amount of R2.865 million represents unpaid invoices that were submitted after the financial year end by service providers and were accrued for payment in the new financial year.

Refurbishment and renovation of 15 Dinaledi school laboratories: Two laboratories have been completed by end of financial year and thirteen were partly completed and were only finalized by end of May and unpaid invoices in respect of annual licensing fees for educational broadcasts for all Dinaledi schools for Maths, Science and English.

National School Nutrition Programme: The roll-over of R698 000 for unpaid invoices for goods delivered at year end.

Programme 5 - Further Education and Training

Further Education and Training grant: Roll-over of R5.533 million in respect of unspent budget allocated to fund Persal salaries for FET Colleges which was due to be transferred to Taletso and Vuselela FET College. In terms of the grant Framework and Division of Revenue Act, the balance of the unspent funds on compensation of employees of colleges must be transferred to the affected colleges.

Programme 8 - Infrastructure Development

Education Infrastructure Grant: An amount of R72.185 million was commitment for infrastructure related projects that were on-going at the end of 2013/14. These funds will be used to complete committed school infrastructure projects.

Programme 10 - Sport Development

Equitable share-rollover: An amount of R13.272 million, which was transferred from the department of Culture, Arts and Traditional Affairs as outlined in the table below:

Unforeseeable and unavoidable expenditure

None

Virements and shifts

Programmes					
From			To		
Programme by Economic Classification	Motivation	R thousand	Programme by Economic Classification	Motivation	R thousand
Programme 2: Public Ordinary School Education		(900)	Programme 2: Public Ordinary School Education		900
Transfers and Subsidies		(900)	Good and Services	Top-up budget allocated for utensils for schools declared no-fee schools	900
Shift within the programme as a percentage of the programme budget		0.01%			
Virements of othe programme as a percentage of the programme budget		-			
Programme 9: Auxilliary and Associated Services		(11 189)	Programme 4: Public Special School		11 189
Transfers and Subsidies	Re-allocation of budget to the correct programme	(11 189)	Transfers and Subsidies	Additional funds to augment the allocation for subsidies to Special Schools	11 189
Shift within the programme as a percentage of the programme budget		-			
Virements of othe programme as a percentage of the programme budget		1.7%			
Total		(12 089)			12 089

A virement of R11.189 million is made on Transfer and Subsidies from programme 9 to programme 4 to augment the allocation for subsidies to Special Schools.

An amount of R900 000 has been shifted from Transfer and Subsidies to Goods and Services of programme 02 to top up the budget allocated to procure cooking utensils for schools that were declared as no fee schools as a result of rationalization in line with the NSNP business plan for 2014.

Funds shifted between votes following a transfer of a function

None

Declare unspent funds

None

Other adjustments R37.746 million budget reduction

- A total amount of R31.246 million has been deducted from the vote in terms of Provincial directive.
- Budget reduction of R6.5 million which is redirected to the Department of Culture, Arts, and Affairs to fund activities that relate to Recreation.
- EPWP - Labour Intensive programme: An amount of R4.897 million has been allocated as an additional funding through the Expanded Public Works Programme for labour intensive projects until the end of January 2015.
- The department is experiencing cost pressures on compensation of employees for the current financial year. In the 2013/14 Adjusted Estimate, the department over-spent its personnel budget by R171 million. The department undertook extensive budget re-prioritisation in order to counter the projected over-expenditure precipitated by compensation of employees. However, shifting of funds from other items was not sufficient to cover for the over-expenditure.

Adjustments due to significant and unforeseeable economic and financial events

None

Use of funds in emergency situations in terms of section 25 of the PFMA

None

Self-financing expenditure

None

Gifts, donations and sponsorships

None

Direct charges against the Provincial Revenue Fund

None

Expenditure for 2013/14 and preliminary expenditure 2014/15

Programme	2013/14					2014/15			
	Audited outcome					Preliminary expenditure			
	Apr 13-Sep 13		Apr 13-Mar 14			Adjusted appropriation	Adjusted appropriation/ total (%)	Apr 14-Sep 14	
R thousand	Adjusted appropriation	Apr 13 Sep 13	% of Adjusted appropriation	Apr 13 Mar 14	% of Adjusted appropriation			Apr 14 Sep 14	% of Adjusted appropriation
Administration	655 982	309 075	47.1%	653 614	99.6%	677 697	5%	382 450	56.4%
Public Ordinary School Education	8 670 322	4 303 007	49.6%	8 882 835	102.5%	9 280 546	74%	4 475 447	48.2%
Independent School Subsidies	24 294	11 231	46.2%	23 758	97.8%	25 508	0%	12 075	47.3%
Public Special School Education	330 591	161 944	49.0%	331 334	100.2%	365 632	3%	210 549	57.6%
Further Education and Training	76 590	36 960	48.3%	71 339	93.1%	87 909	1%	40 455	46.0%
Adult Basic Education and Training	162 241	72 223	44.5%	148 196	91.3%	174 369	1%	98 154	56.3%
Early Childhood Development	352 265	153 852	43.7%	336 347	95.5%	409 706	3%	217 446	53.1%
Infrastructure Development	667 459	335 628	50.3%	737 861	110.5%	782 647	6%	310 456	39.7%
Auxiliary and Associated Services	582 251	271 862	46.7%	570 980	98.1%	654 535	5%	289 413	44.2%
Sport Development						104 136	1%	53 338	51.2%
Subtotal	11 521 995	5 655 782	49.1%	11 756 264	102.0%	12 562 685	100%	6 089 783	48.5%
Direct charge against the Provincial Revenue Fund									
Total	11 521 995	5 655 782	49.1%	11 756 264	102.0%	12 562 685	100%	6 089 783	48.5%
Economic classification									
Current payments	9 942 451	4 847 097	48.8%	10 085 875	101.4%	10 770 842	86%	5 241 008	48.7%
Compensation of employees	8 968 417	4 572 830	51.0%	9 159 647	102.1%	9 666 116	77%	4 887 573	50.6%
Goods and services	974 034	274 267	28.2%	926 112	95.1%	1 104 726	9%	353 274	32.0%
Interest and rent on land				116				161	
Financial transactions in assets and liabilities									
Transfers and subsidies	977 030	505 206	51.7%	995 028	101.8%	1 072 691	9%	564 206	52.6%
Provinces and municipalities									
Departmental agencies and accounts	7 098	70	1.0%	7 098	100.0%	7 486	0%	33	0.4%
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Nonprofit institutions	941 709	473 190	50.2%	902 709	95.9%	1 028 011	8%	517 763	50.4%
Households	28 223	31 946	113.2%	85 221	302.0%	37 194	0%	46 410	124.8%
Payments for capital assets	602 514	303 479	50.4%	675 361	112.1%	719 152	6%	284 569	39.6%
Buildings and Other fixed structures	577 498	297 099	51.4%	653 259	113.1%	686 337	5%	276 858	40.4%
Machinery and equipment	25 016	6 380	25.5%	22 102	88.4%	33 815	0%	7 711	22.8%
Biological assets									
Software and Other intangible assets									
Land and subsoil assets									
Heritage assets									
Specialised military assets									
Total	11 521 995	5 655 782	49.1%	11 756 264	102.0%	12 562 685	100%	6 089 783	48.5%

Main expenditure trend for the first half of 2014/15

Overall the department has spent 48.5 per cent of the adjusted appropriation for the period ended 30 September 2014 which is comparatively lower than 49.1 per cent of the same period in 2013/14. This is mainly due to low spending on infrastructure development programme which is sitting at 40.4 per cent and last year it was 51.4 per cent in the same period.

It must be noted that in current financial year no additional allocation was made available for the higher than anticipated Improvement in Condition of Services (ICS) in recognition of the general salary increase for 2014/15 which came at 7.4 per cent which is 0.9 per cent points more than the projected 6.4 per cent in the main budget. The higher than anticipated Improvement in Condition of

Services (ICS) if not funded during the current financial year ,will result in a budget shortfall on compensation of employees.

Programme 1: Administration

Expenditure under this programme as at 30 September 2014 is at 56.4 per cent which is more than the same period in 2013/14 when it was 47.1 per cent. This is mainly due to a combination of budget cuts and personnel budget pressure as a result of inadequate funding of higher than anticipated Improvement in Condition of Services (ICS).

Programme 2: Public Ordinary School Education

Expenditure under this programme as at 30 September 2014 is at 48.2 per cent. The programme accounts for the greater portion of the vote with compensation of employees for educators being the main cost driver of the programme. Expenditure for compensation of employees remains a major budgetary challenge. The projected over expenditure on personnel budget is related to obligations such as pay progression (CS Educators), PMDS Pay progression (PSA), PMDS performance bonus (PSA), rural incentives and stipend for examination markers /moderators which must still be implemented in the current financial year.

However, expenditure on goods and services will increase significantly in 3rd and 4th quarters of the current financial year as a result of delivery of Learner Teacher Support Material for the 2015 school/academic year as this item accounts for a greater portion of the goods and services budget for programme 2.

Programme 3: Independent School Subsidies

Expenditure for the programme is 47.3 per cent for the current period which ended in September 2014 as compared to expenditure of the same period in the previous financial year which was at 46.2 per cent.

Programme 4: Public Special School Education

Expenditure performance at the end of September 2014 is at 57.6 per cent which is substantial than the 2013/14 performance due to high spending on compensation of employees and transfer payments. Part of the transfer payments budget is re-allocated to the correct Programme in line with projected spending.

Programme 5: Further Education & Training

Programme 5 is a conditional grant and has spent 46 per cent and is consistent with projections as per the transfer schedule.

Programme 6: Adult Education & Training

Expenditure for the programme 6 has increased from 44.5 per cent in 2013/14 to 56.3 per cent as at 30 September 2014 mainly due to due to high spending on compensation of employees as a result of inadequate funding of higher than anticipated Improvement in Condition of Services (ICS)

Programme 7: Early Childhood Development

The increased expenditure of 53.1 per cent as compared to 43.7 per cent in 2013/14 is mainly driven by of compensation of employees spending.

Programme 8: Infrastructure Development

The programme accounts for implementation school Infrastructure projects. Budget performance of 39.7 per cent lower than 50.3 per cent in 2013/14 is mainly due to late implementation of planned projects.

Programme 9: Auxiliary & Associated Services

Expenditure performance of 44.3 per cent for the period ended 30 September 2014 is on track as most of the expenditure is to be incurred in November/December for activities relating to examinations.

Programme 10: Sport Development

Expenditure of 51.2 per cent for the first six month of the financial year is above the spending norm of 50 per cent mainly due to high spending on compensation of employees.

Current payments

The spending of 48.7 per cent on current payments as at the end 30 September 2014 is consistent with 2013/14 spending, however expenditure is expected to increase significantly in the 3rd quarter due to payments of salary related obligations such pay progression (CS Educators), PMDS Pay progression (PSA), PMDS performance bonus (PSA), rural incentives and stipend for examination markers /moderators. Similarly goods and services will increase significantly in 3rd and 4th Quarters of the current financial year as a result of delivery of Leaner Support Material for the 2015 school/academic year.

Transfers and subsidies

Expenditure trends of 52.6 per cent are consistent with the previous financial year and the Transfers to schools are projected to spend within the adjusted allocation.

Payments for capital assets

Expenditure on Payments for capital lower at 39.6 per cent as compared to 50.4 per cent in 2013/14 mainly due to the late implementation of planned projects for 2014/15 and is expected to improve in 3rd quarter.

Departmental Receipts

Departmental Receipts

R thousand	2013/14 Audited outcome					2014/15 Actual Receipts				
	Adjusted appropriation	Apr 13-Sep 13		Apr 13-Mar 14		Budget Estimate	Adjusted Estimate	Adjusted appropriation/ total (%)	Apr 14-Sep 14	
		Apr 13 Sep 13	% of Adjusted appropriation	Apr 13 Mar 14	% of Adjusted appropriation				Apr 14 Sep 14	% of Adjusted appropriation
Departmental receipts	16 227	10 039	61.9%	36 614	225.6%	17 038	24 470	100%	12 236	71.8%
Tax receipts										
Sales of goods and services Other than capital assets	11 798	4 800	40.7%	12 144	102.9%	12 389	12 606	52%	6 304	50.9%
Transfers received										
Fines, penalties and forfeits										
Interests,dividends and rend on land										
Sales and capital assets and liabilities										
Financial transactions in assets and liabilities	4 429	5 239	118.3%	24 470	552.5%	4 649	11 864	48%	5 932	127.6%
Extraordinary receipts										
Subtotal	16 227	10 039	61.9%	36 614	225.6%	17 038	24 470	100%	12 236	71.8%

Changes to transfers and subsidies and conditional Grants

Table 2.5 Summary of changes to transfer and subsidies per programme

R thousand	Main Appropriation	2014/15 Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Rollover	unforeseenable / unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		
Administration	5 168								5 168
Households	5 168								5 168
Public Ordinary School Education	781 501								781 501
Non-profit institutions	763 501								763 501
Households	18 000								18 000
Independent School Subsidies	25 508								25 508
Non-profit institutions	25 508								25 508
Public Special School Education	74 145			11 189				11 189	85 334
Non-profit institutions	74 145			11 189				11 189	85 334
Further Education and Training		5 533						5 533	5 533
Non-profit institutions		5 533						5 533	5 533
Adult Basic Education and Training	811								811
Non-profit institutions	811								811
Early Childhood Development	77 460								77 460
Non-profit institutions	77 460								77 460
Infrastructure Development	32 000								32 000
Non-profit institutions	32 000								32 000
Auxiliary and Associated Services	65 865			- 11 189				- 11 189	54 676
Departmental agencies and accounts	7 453								7 453
Non-profit institutions	44 953			- 11 189				- 11 189	33 764
Households	13 459								13 459
Sport Development	5 600								5 600
Non-profit institutions	5 000								5 000
Households	600								600
Total transfers subsidies	1 068 058	5 533						5 533	1 073 591

Table 2.6 Summary of changes to conditional grants per programme

R thousand	Main Appropriation	2014/15 Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Rollover	unforeseenable / unavoidable	Virements and Shifts	Function Shifts	Declared unspent funds	Other adjustments		
National School Nutrition Programme	366 890	698						698	367 588
	366 890	698						698	367 588
Technical Secondary Schools Recapitalisation grant	19 981	2 618						2 618	22 599
	19 981	2 618						2 618	22 599
Dinaledi Schools grant	11 785	2 865						2 865	14 650
	11 785	2 865						2 865	14 650
Education infrastructure grant	623 602	72 185						72 185	695 787
	623 602	72 185						72 185	695 787
Further Education and Training College Sector grant	82 376	5 533						5 533	87 909
	82 376	5 533						5 533	87 909
HIV and AIDS (Life Skills Education)	17 388								17 388
	17 388								17 388
EPWP grant to Provinces for Social Sector	2 580								2 580
	2 580								2 580
EPWP grant intergrated grant to Provinces	2 000								2 000
	2 000								2 000
Mass Sport and Recreation Participation grant	43 503								43 503
	43 503								43 503
OSD for Therapists	1 417								1 417
	1 417								1 417
Total transfers subsidies	1 171 522	83 899						83 899	1 255 421

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
1. New and replacement assets														319
1.1 Schools														40
	101592	Paardekraal Primary	Rustenburg	Bojanala	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	35 000	2 500	10 000
	New	Seraleng Primary	Rustenburg	Bojanala	Public Ordinary School	12 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	30 740	4 056	8 000
	New	Boitekong Secondary	Rustenburg	Bojanala	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	45 000	1 544	10 000
	New	Oukasie Primary	Madibeng	Bojanala	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	49 880	5 019	10 000
	100951	Lykso Primary (Phase 2)	Greater Delareyville	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Hostel	2013/06/01	2016/05/01	IGP	Programme 8	Y	120 000	9 724	25 000
	100796	Laba Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	12 classrooms	2011/04/01	2014/05/31	IGP	Programme 8	Y	28 847	22 992	5 855
	New	Loretlweng Primary	Kagisano	Dr Ruth Segomotsi Mompoti	Public Ordinary School	16 classrooms	2013/08/01	2015/06/01	IGP	Programme 8	Y	34 000	-	2 654
	New	New Schweizer Reneke Primary	Taledi	Dr Ruth Segomotsi Mompoti	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	35 000	1 562	10 000
	105170	Koketo Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	33 731	3 546	10 000
	New	Alabana Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	10 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	25 000	3 398	4 000
	New	B. Choabi Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	38 000	3 748	5 000
	New	Dirang Ka Natla Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2013/06/01	2016/05/01	IGP	Programme 8	Y	35 000	4 680	2 440
	New	Reagile Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2013/08/01	2016/05/01	IGP	Programme 8	Y	35 000	-	5 000
	101368	Moofontein Primary	Rekopantsewe	Ngaka Modiri Molema	Public Ordinary School	8 classrooms	2013/06/01	2014/09/01	IGP	Programme 8	Y	17 047	13 858	3 189
	101046	Malebogo Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	24 classrooms	2013/03/15	2014/06/15	IGP	Programme 8	Y	28 264	20 684	6 353
	New	Mazista Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2013/01/29	2014/07/29	IGP	Programme 8	Y	45 011	37 681	7 330
	New	EXT.39 Primary	Mefikeng	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2013/01/29	2014/07/29	IGP	Programme 8	Y	42 593	35 862	6 731
	New	Areaganeng Primary	Mefikeng	Ngaka Modiri Molema	Public Ordinary School	16 classrooms	2014/04/01	2016/11/01	IGP	Programme 8	Y	31 000	2 928	9 000
	New	Moshawane Primary	Mefikeng	Ngaka Modiri Molema	Public Ordinary School	12 classrooms	2013/04/01	2014/07/01	IGP	Programme 8	Y	43 186	33 597	9 589
	New	Tlhabologang Primary	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2014/04/01	2016/03/01	IGP	Programme 8	Y	35 000	3 536	10 000
	102267	Tsoseletso Primary	Rekopantsewe	Ngaka Modiri Molema	Public Ordinary School	16 classrooms	2014/04/01	2016/02/01	IGP	Programme 8	Y	31 000	-	7 000
	102385	Mihlakalo Special	Madibeng	Bojanala	Special Need Education Centre	7 classrooms	2013/01/29	2014/05/28	IGP	Programme 8	Y	18 811	15 261	3 550
	New	Taung Extension 6 Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	24 classrooms	2013/01/29	2014/04/29	IGP	Programme 8	Y	39 890	23 628	12 000
	New	Madipelesa Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	16 classrooms	2014/04/01	2016/11/01	IGP	Programme 8	Y	31 000	2 395	10 000
	100957	Mabeskraal Primary	Moses Kotane West	Bojanala	Public Ordinary School	16 classrooms	2011/06/15	2013/03/30	IGP	Programme 8	N	31 000	2 296	7 000
	New	Kanana Primary	Rustenburg	Bojanala	Public Ordinary School	24 classrooms	2015/04/01	2017/10/01	IGP	Programme 8	Y	35 000	-	2 000
		Consultants fees for project initiation			Public Ordinary School	Fees			IGP	Programme 8		6 000	-	2 000
		Consultants fees for EFMS setup			Public Ordinary School	Fees			IGP	Programme 8		3 000	-	3 000
	101904	Sedumedi Primary	Moses Kotane West	Bojanala	Public Ordinary School	12 classrooms	2015/04/01	2017/10/01	IGP	Programme 8	Y	24 000	-	1 750
	100667	Kgabalitsane Primary	Madibeng	Bojanala	Public Ordinary School	12 classrooms	2015/04/01	2017/10/01	IGP	Programme 8	Y	24 000	-	1 750
	New	Marikana Secondary	Rustenburg	Bojanala	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	50 000	-	3 000
	102036	Stinkhoutboom Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	35 000	-	2 000
	New	Lichtenburg HIGH	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	16 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	31 000	-	2 000
	New	Kgetleng Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	35 000	-	2 000
	100334	Duikerbos Primary	Tswaing	Dr Ruth Segomotsi Mompoti	Public Ordinary School	16 classrooms	2014/04/01	2016/05/01	IGP	Programme 8	Y	36 612	4 827	15 000
	New	Tlakgameng Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	35 000	-	2 000
	New	New Rudimoe	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	16 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	31 000	-	2 000
	New	Tigane Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	50 000	-	3 000
	New	Kanana Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	50 000	-	3 000
	New	Tlokwe Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2015/04/01	2017/03/01	IGP	Programme 8	Y	35 000	-	2 000
	101639	Phiri Secondary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	24 classrooms	2015/01/15	2017/03/01	IGP	Programme 8	Y	50 000	-	2 000
	100767	Koster Intermediate	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	16 classrooms	2015/01/15	2017/03/01	IGP	Programme 8	Y	35 000	-	2 000
		1.1 Schools Sub-total										1 504 612	259 322	250 191

Department of Education and Sports Development

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
1.2 Special schools														4
	102397	Rekgonne - Bapo Special	Madibeng	Bojanala	Special Need Education Centre	Hostel and school	2014/01/15	2017/03/15	IGP	Programme 8	Y	90 100	2 000	4 000
	102364	Bophelong Special	Montshioa Stadt	Ngaka Modiri Molema	Special Need Education Centre	Hostel	2013/04/15	2015/11/15	IGP	Programme 8	Y	51 107	14 958	26 000
	100516	Coligny Special	Ditsobotla	Ngaka Modiri Molema	Special Need Education Centre	Hostel	2015/01/15	2016/03/15	IGP	Programme 8	Y	15 000		1 500
	102383	MM Sebitloane Special	Taung Central	Dr Ruth Segomotsi Mompati	Special Need Education Centre	Hostel	2013/04/15	2015/11/15	IGP	Programme 8	Y	66 332	30 720	21 000
1.2 Special schools Sub-total												222 539	47 678	52 500
1.3 Sport Development														
		Ipelegeng Multi purpose sports	Mamusa LM	Dr. Ruth Segomotsi Mompati	Sport	Multi purpose sports	20-02-2012	31-03-2014	ES	Sports		5 185	4 485	700
		Manthe Multi purpose sports	Greater Taung	Bojanala	Sport	Multi purpose sports	20-02-2012	31-03-2014	ES	Sports		11 096	8 296	2 800
1.3 Sport Development Sub-Total												16 281	12 781	3 500
Total New and replacement assets												1 743 432	319 781	306 191
2. Upgrades and additions														
2.1 Additions Education														45
	100307	Dirisanang Primary	Moretele	Bojanala	Public Ordinary School	5 classrooms	2013/01/29	2014/10/29	IGP	Programme 8	Y	5 379	423	4 956
	101546	Nyakale Primary	Moretele	Bojanala	Public Ordinary School	Lib comp NSNP	2013/01/29	2014/06/29	IGP	Programme 8	Y	11 133	8 912	2 221
	101421	Mothle Primary	Moretele	Bojanala	Public Ordinary School	Admin 12 CR 12 toilets comp NSNP and fencing	2013/01/29	2015/04/29	IGP	Programme 8	Y	25 430	20 701	4 729
	100342	Ebenezer Christian Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Additions	2014/04/01	2014/11/01	IGP	Programme 8	Y	2 424	1 226	1 198
	104291	New Vision Secondary	Matlosana	Dr. Kenneth Kaunda	Public Ordinary School	5 classrooms	2012/04/01	2014/09/30	IGP	Programme 8	Y	5 528	4 031	1 497
	101983	Setumo Sephete Primary	Moretele	Bojanala	Public Ordinary School	Additions and Full Service	2012/04/01	2014/09/30	IGP	Programme 8	Y	7 985	3 446	4 539
	102358	Zimele Gege Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Additions	2012/04/01	2014/09/30	IGP	Programme 8	Y	1 799	1 570	229
	100414	Gaopotlake Secondary	Moses Kotane East	Bojanala	Public Ordinary School	Admin 12 toilets	2014/04/01	2014/12/01	IGP	Programme 8	Y	4 300		2 000
	101847	Reuben Monareng Primary	Rustenburg	Bojanala	Public Ordinary School	6 CR NSNP	2014/04/01	2015/12/01	IGP	Programme 8	Y	6 400		2 000
	100528	Ikaneng High	Moretele	Bojanala	Public Ordinary School	Admin NSNP	2014/04/01	2015/12/01	IGP	Programme 8	Y	5 500		2 000
	101039	Makoshong Primary	Moses Kotane West	Bojanala	Public Ordinary School	Admin, 1 classroom, Comp lab, NSNP and Grade R	2014/04/01	2015/12/01	IGP	Programme 8	Y	5 505		1 000
	101221	Mamodibo High	Moretele	Bojanala	Public Ordinary School	Admin, 2 classrooms, comp lab, NSNP	2014/04/01	2015/12/01	IGP	Programme 8	Y	8 000		2 000
						Alterations and additions to the existing school,new library, Science lab, Multimedia, ablition block,kitchen,combi courts, 2 netball courts boundary fence and 10 new parking bays	2014/04/01	2015/12/01	IGP	Programme 8	Y	14 676	14 596	80
	101508	Nkang Mahlale Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School		2014/04/01	2014/12/01	IGP	Programme 8	Y	3 000	477	2 523
	100630	Laerskool Karlienpark	Rustenburg	Bojanala	Public Ordinary School	3Cr 2 Grd R	2014/04/01	2014/12/01	IGP	Programme 8	Y	3 000	332	2 668
	100807	Laerskool Proteapark	Rustenburg	Bojanala	Public Ordinary School	3 Grd R	2014/04/01	2014/12/01	IGP	Programme 8	Y			
	104047	Matiki Mooketsi Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	6 CR Admin NSNP toilets and playground for Grade R	2013/01/29	2014/05/29	IGP	Programme 8	Y	15 894	12 729	3 165
	102231	Tshiamelo Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	Admin 10 CR 20 toilets NSNP and full service	2013/01/29	2014/09/29	IGP	Programme 8	Y	23 853	21 159	2 694
	101111	Marikana Combined	Rustenburg	Bojanala	Public Ordinary School	10 CR NSNP	2012/04/01	2013/03/31	IGP	Programme 8	Y	4 100	2 000	2 100
	101021	Makekeng Primary	Moretele	Bojanala	Public Ordinary School	5CR comp NSNP	2012/04/01	2013/03/31	IGP	Programme 8	Y	9 907	4 835	5 072
	101335	Molebatsi Secondary	Moretele	Bojanala	Public Ordinary School	Admin	2013/01/29	2013/08/29	IGP	Programme 8	Y	3 363	1 640	1 723
	100766	Kosea Moeka Primary	Moretele	Bojanala	Public Ordinary School	Admin 10 CR 12 toilets comp NSNP	2013/01/29	2013/12/29	IGP	Programme 8	Y	10 970	5 353	5 617
	102268	Tsunyane Primary	Kagisano Molopo	Bojanala	Public Ordinary School	Admin comp NSNP	2013/01/29	2013/09/29	IGP	Programme 8	Y	6 376	3 111	3 265
	101355	Monato Inter	Rustenburg	Bojanala	Public Ordinary School	2 CR comp	2013/01/29	2013/08/29	IGP	Programme 8	Y	4 955	2 418	2 537
	105168	Thuto Botshelo Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	12 CR NSNP and 1Grade R	2013/01/29	2013/12/29	IGP	Programme 8	Y	8 882	4 334	4 548
	100921	Lomanyaneng Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	Admin 5 CR NSNP	2013/01/29	2013/12/29	IGP	Programme 8	Y	9 847	4 805	5 042
	104248	Setlopo Secondary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	Admin 3 CR NSNP	2013/01/29	2013/10/29	IGP	Programme 8	Y	11 740	5 729	6 011
	101418	Moteu Makabanyane Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	4 CR comp lab NSNP	2013/01/29	2014/02/28	IGP	Programme 8	Y	11 282	5 506	5 776

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
	101814	Reitshokle Combined	Greater Delareyville	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin 5 CR 10 toilets libr comp lab NSNP sport Grade R	2013/01/29	2014/02/28	IGP	Programme 8	Y	22 804	7 470	9 722
	100844	Lekang Primary	Greater Delareyville	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin 6 CR 12 toilets libr comp lab NSNP sport Grade R	2013/01/29	2014/04/29	IGP	Programme 8	Y	18 744	6 723	9 447
	101731	Ramogopa Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	12 CR 18 toilets libr comp 2 labs NSNP	2013/01/29	2014/04/29	IGP	Programme 8	Y	19 380	6 735	9 107
	104267	Dan Tloome Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 CR 18 toilets libr comp 2 labs NSNP	2013/01/29	2014/01/29	IGP	Programme 8	Y	9 540	4 655	4 885
	102236	Tshing Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	6 CR 12 toilets libr comp labs NSNP	2013/01/29	2013/11/29	IGP	Programme 8	Y	6 742	3 290	3 452
	102373	Janie Schneider Special	Matlosana	Dr Kenneth Kaunda	Special Need Education Centre	2 classrooms and 2 HOD	2013/01/29	2013/08/29	IGP	Programme 8	Y	2 153	1 050	1 103
	100088	Batho-batho Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	6 CR	2014/04/01	2014/12/01	IGP	Programme 8	Y	4 000		1 000
	101843	Retlakgona Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	6 CR	2014/04/01	2014/12/01	IGP	Programme 8	Y	4 000		1 000
	101420	Mothibinyane Secondary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	Admin 10 CR 20 toilets comp lab NSNP fencing and borehole	2015/07/15	2016/03/15	IGP	Programme 8	Y	15 674		1 500
	102198	Totonnyane Secondary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin 2 CR 4 toilets libr comp lab NSNP sport	2013/01/29	2014/06/28	IGP	Programme 8	Y	13 543	12 488	1 055
	104097	Onkabetshe Thuto Secondary	Greater Delareyville	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin 12 CR 24 toilets libr comp lab NSNP sport	2015/09/01	2017/08/31	IGP	Programme 8	Y	18 200		1 500
	104006	Modisakoma Inter	Taledi	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin 12 CR 18 toilets libr comp lab NSNP sport	2015/09/01	2017/08/31	IGP	Programme 8	Y	17 800		1 500
	100692	Kgononyane Secondary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	8 CR libr sport	2015/09/01	2017/08/31	IGP	Programme 8	Y	7 000		1 500
	100623	Kamogelo Primary	Kagisano Molopo	Dr Kenneth Kaunda	Public Ordinary School	14 CR 18 toilets libr comp 2 labs NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	14 000		
	100985	Mafikeng Prep	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	3 CR 6 toilets comp lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 300		
	105059	Mathateng Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	Admin comp lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 800		
	100612	Kagiso Barolong Secondary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	Comp lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	3 300		
	101118	Maruatona Dikobe Secondary	Lethabile	Bojanala	Public Ordinary School	Admin 1 CR Lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	7 500		
	103625	Mojagedi Combined	Rustenburg	Bojanala	Public Ordinary School	Admin 1 CR Lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	7 500		
	102105	Tlisseto Primary	Moretele	Bojanala	Public Ordinary School	Admin 5 CR Com Lab NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	7 500		
	100046	Bafedile Secondary	Moretele	Bojanala	Public Ordinary School	Admin 10 CR NSNP	2015/09/01	2017/08/31	IGP	Programme 8	Y	12 800		
	100269	Diamandif Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	6 CR 12 toilets libr comp labs NSNP	2013/04/01	2014/06/29	IGP	Programme 8	Y	8 750	2 109	500
	102285	Uitschot Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	6 CR 6 toilets libr comp labs NSNP	2013/04/01	2014/06/29	IGP	Programme 8	Y	8 000	160	840
	100490	Hartsvrivers Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	105047	Shupu Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	101357	Monchusi Secondary	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	101338	Molehabangwe Inter	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	100473	Greylingrus Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	101960	Senthaga Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	105315	Ramadingwana	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	101358	Monnamere Primary	Ramotshere Molao	Ngaka Modiri Molema	Public Ordinary School	Additions	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	100981	Madutle Primary	Moses Kotane	Bojanala	Public Ordinary School	Admin 4 CR	2015/09/01	2017/08/31	IGP	Programme 8	Y	6 000		
	100522	Ikageleng Technical High	Zeerust	Ngaka Modiri Molema	Technical School	2 workshops	2011/04/01	2015/03/31	IGP	Programme 8	Y	10 678	1 623	8 000
	101742	Ramotshere Technical High	Zeerust	Ngaka Modiri Molema	Technical School	2 workshops	2011/04/01	2014/05/31	IGP	Programme 8	Y	7 097	5 688	1 409
	102192	Tong Comprehensive High	Kagisano Molopo	Dr Ruth Segomotsi Mompoti	Technical School	3 workshops	2011/04/01	2014/05/31	IGP	Programme 8	Y	12 826	11 125	1 701
		Relocation of mobile classrooms		Dr Kenneth Kaunda	Public Ordinary School	Mobile classrooms			IGP	Programme 8		180		180
		Mobile classrooms for decanting			Public Ordinary School	Mobile classrooms			IGP	Programme 8	Y	3 000		3 000
		2.1 Additions Education Sub-total										561 039	192 449	143 591

Department of Education and Sports Development

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						MTEF 2014/15 R'000
2.2 Full Service Education														22
	102003	Sjanbok Primary	Lethabale	Bojanala	Public Ordinary School	Full service	2013/01/29	2014/05/29	ES	Programme 8	N	2 000	1 205	795
	100803	Gen Hendrik Schoeman Primary	Madibeng	Bojanala	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	796	241	555
	101352	Molotsi Primary	Moses Kotane West	Bojanala	Public Ordinary School	Full service+15 seats	2013/09/15	2014/05/29	ES	Programme 8	N	1 158	396	762
	102173	Tlhoafalo Primary	Lethabale	Bojanala	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	881	299	582
	102040	Suping Primary	Zeerust	Ngaka Modiri Molema	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	587	137	450
	101027	Makgobi Primary	Rekopantswe	Ngaka Modiri Molema	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	543	162	381
	100430	Swartuggens Combined	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	470	159	311
	100116	Bloemhof Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	1 308	438	870
	100023	Amalia Primary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	1 414	511	903
	100244	Colinda Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	1 353	417	936
	101295	Mogomotsi Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	1 414	477	937
	100265	Laerskool Delareyville	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	1 304	442	862
	102343	Laerskool Wolmaranstad	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Full service	2013/09/15	2014/05/29	ES	Programme 8	N	510	164	346
	102239	Tshirilo Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Full service	2013/01/29	2014/05/29	ES	Programme 8	N	3 613	1 865	1 748
	100057	Bakang Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Full service	2013/01/29	2014/08/29	ES	Programme 8	N	2 126	108	2 018
	101975	Seshupo Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Full service	2013/01/29	2014/08/29	ES	Programme 8	N	3 693	1 166	2 527
	102132	Tiang Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Full service	2013/01/29	2014/08/29	ES	Programme 8	N	3 535	1 732	1 803
	102229	Tshepo Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Full service	2013/01/29	2014/08/29	ES	Programme 8	N	2 200	1 179	1 021
	100853	Lekwene Primary	Greater Taung	Dr. Ruth Segomotsi Mompati	Public Ordinary School	Full service	2011/06/01	2014/08/29	ES	Programme 8	N	1 562	560	1 002
	101006	Maketso Primary	Greater Delareyville	Dr. Ruth Segomotsi Mompati	Public Ordinary School	Full service	2011/06/01	2014/08/29	ES	Programme 8	N	1 965	1 011	954
	101344	Molemeng Primary	Kagisano Molopo	Dr. Ruth Segomotsi Mompati	Public Ordinary School	Full service	2011/06/01	2014/08/29	ES	Programme 8	N	1 448	1 149	299
	100353	Betsa Secondary	Lethabale	Bojanala	Public Ordinary School	Full service	2012/04/01	2014/08/29	ES	Programme 8	N	4 268	2 710	1 558
	100351	Bandskraal Primary	Madibeng	Bojanala	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 400		
	103624	Burgersdorp Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 400		
	101899	Sediba-Thuto Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 400		
	100014	Agisanang Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 479		
	105076	Kloofview Primary	Rustenburg	Bojanala	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 600		
	101378	Moremogolo Primary	Rustenburg	Bojanala	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 600		
	101531	Nhebe Primary	Moses Kotane East	Bojanala	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 600		
	102094	Thelesho Primary	Rekopantswe	Ngaka Modiri Molema	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 600		
	101313	Mokalake Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	Full service	2015/04/15	2016/02/15	ES	Programme 8	N	2 600		
	101007	Maitakgang Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	105047	Shupu Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	100245	Colinda Secondary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	102092	Thebeyane Primary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	100034	Atlarelang Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	103621	Potchefstroom Primary	Tlokweng	Dr Kenneth Kaunda	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	102351	Zamakulunga Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	101342	Molewaneng Primary	Madibeng	Bojanala	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 650		
	101499	Ngobi Primary	Moretele	Bojanala	Public Ordinary School	Full service	2016/05/15	2017/03/15	ES	Programme 8	N	2 681		
2.2 Full Service Education Sub-total												84 708	16 528	21 620

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No.	Emis No	Project Name	Municipality Name	District name	Type of infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
2.3 Fencing Education														33
	104107	Makgabana Primary	Rekopantswe	Ngaka Modiri Molema	Public Ordinary School	Fencing and sanitation	2013/01/29	2014/06/29	IGP	Programme 8	N	2 936	2 572	364
	102021	St. Gerard Majella Middle	Rustenburg	Bojanala	Public Ordinary School	Fencing and sanitation	2014/04/01	2014/12/10	IGP	Programme 8	N	1 078		1 078
	102191	Madiba A Toloane Secondary	Madibeng	Bojanala	Public Ordinary School	Fencing and borehole	2014/04/01	2014/12/10	IGP	Programme 8	N	525		525
	101726	Matetenene High	Rustenburg	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	100839	Lehabe Primary	Moretele	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	101903	Sedimosang Primary	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	102094	Thelesho Primary	Rekopantswe	Ngaka Modiri Molema	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	100828	Leepile Middle	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Fencing and borehole	2014/04/01	2014/12/10	IGP	Programme 8	N	525		525
	101970	Serite Moshote Primary	Tswaing	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	101356	Moncho Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	100107	Berts Bricks Primary	Tlokweng	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	100588	J D Mosiah Primary	Rustenburg	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	388		388
	101141	Mathibestad Primary	Moretele	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	402		402
	101726	Ramatlana Middle	Rustenburg	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	350		350
	101921	Segwaelane Primary	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	296		296
	100632	Katakane Primary	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	421		421
	102014	Solomon Lion	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	476		476
	101890	Seamoge Middle	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	433		433
	101536	Ntolo Secondary	Madibeng	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	467		467
	100751	Kolong Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	494		494
	101319	Mokgareng Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	468		468
	101764	Reitlaadira Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	456		456
	100238	Chris Hani Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	1 254	1 209	45
	100380	G J Podile Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	500		500
	101041	Makwasile Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	236		236
	101518	Nonceba Primary	Bojanala	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	276		276
	102251	Tshupane Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	341		341
	100108	Bethanie Primary	Bojanala	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	375		375
	101174	Naumong Primary	Rustenburg	Bojanala	Public Ordinary School	Fencing	2014/04/01	2014/12/10	IGP	Programme 8	N	424		424
	101423	Mothotlung High	Madibeng	Bojanala	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100022	Alfred Mabane High	Moretele	Bojanala	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	105315	Ramadingwana	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100101	Batswana Commercial Secondary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100891	Lethakane Primary	Ramotshere Molema	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	102350	Zakheleli Primary	Ramotshere Molema	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100661	Koelobogile Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101782	Rearablweng Secondary	Ramotshere Molema	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100759	Kopanelo High	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101898	Sebopweng Molema Middle	Matikeng	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101420	Mothibiyane Secondary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101281	Mofutso Primary	Tswaing	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100142	Bokuto Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101570	Onalerona Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	102098	Thipanyane Primary	Tswaing	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	481		481
	101287	Mogwane Moshote Primary	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101538	Nsheeleng Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	354		354
	100344	Eckron Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100267	Devondale Inter	Naledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	101606	Pelonnengwe Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	346		346
	101329	Mokope Primary	Tswaing	Dr Ruth Segomotsi Mompati	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100232	Cecilia's Home Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2013/11/01	2014/09/01	IGP	Programme 8	N	480		480
	101482	Naauwpoort Primary	Tlokweng	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100025	Are Bokeng Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	102289	United Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
	100332	Duduetsa Primary	Tlokweng	Dr Kenneth Kaunda	Public Ordinary School	Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	400		
2.3 Fencing Education Sub-total												26 032	3 781	13 451

Department of Education and Sports Development

Table B5(a): Department of Education and Sport Development - Payment of Infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000	
2.4 Sanitation Education															
100648		Lekgophung Primary	Zeerust	Ngaka Modiri Molema	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	3 614	3 086	528	
100100		Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	36 seats and borehole		2014/01/01	2014/06/29	KSP	Programme 8	Y	3 203	2 920	283	
100853		Lelewe Primary	Dr Ruth Segomotsi Mompati	Public Ordinary School	36 seats		2013/01/29	2014/06/29	KSP	Programme 8	Y	2 411	1 893	518	
100027		Arc. Fenyeng Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	1 308	1 267	41	
100389		Gweru Secondary	Dr Kenneth Kaunda	Public Ordinary School	12 seats		2014/04/01	2014/09/15	KSP	Programme 8	Y	1 430	1 380	50	
100466		Goue Arend Primary	Dr Kenneth Kaunda	Public Ordinary School	14 seats		2015/04/02	2014/09/15	KSP	Programme 8	Y	2 928	2 429	499	
101522		Noordvaal Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	2 015	1 768	247	
101535		Ntloke Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	26 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	2 135	2 121	14	
101605		Pheliso Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	1 761	1 515	246	
101636		Pheliso Middle	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	24 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	2 736	2 637	99	
101755		Raphurule High	Moses Kotane East	Bojanala	Public Ordinary School	16 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	1 903	1 659	244	
100805		Reikagile Middle	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	36 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	1 704	1 428	276	
101948		Soleja Secondary	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	24 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	2 571	2 566	5	
102058		Taelolo Primary	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	24 seats	2013/01/29	2014/09/15	KSP	Programme 8	Y	3 131	3 068	63	
102136		Tigane Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	1 278	1 123	155	
102140		Tingako Secondary	Mequassini Hills	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	2 032	1 542	490	
102218		Tshedimso Primary	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	14 seats	2015/04/01	2014/09/15	KSP	Programme 8	Y	1 841	1 622	219	
100716		Khulusa Primary	Bojanala	Public Ordinary School	14 seats		2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
101689		Pule Middle	Moretele	Bojanala	Public Ordinary School	Sanitation		2015/01/31		KSP	Programme 8	Y	685		685
100675		Raphurule High	Moretele	Bojanala	Public Ordinary School	16 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	685		685	
101719		Ramafala Primary	Moretele	Bojanala	Public Ordinary School	18 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	1 525		1 525	
102027		ST Theresa High	Bojanala	Public Ordinary School	16 seats		2014/04/01	2015/01/31	KSP	Programme 8	Y	702		702	
101249		Michruel Inter	Moses Kotane East	Bojanala	Public Ordinary School	16 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	703		703	
101483		Nagapentse Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	18 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	976		976	
101982		Setumo High	Madibeng	Ngaka Modiri Molema	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	959		959	
100164		Botumelo Primary	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	14 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
100610		Rekopantso e Primary	Ngaka Modiri Molema	Public Ordinary School	14 seats		2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
101976		Setilo Middle	Rekopantso e	Ngaka Modiri Molema	Public Ordinary School	14 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
102246		Tsholofelo Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	953		953	
100124		Rodibe Inter	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	953		953	
101529		Tshabane Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	6 seats	2015/04/01	2015/01/31	KSP	Programme 8	Y	270		270	
102207		Tshabane Middle	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	18 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	775		775	
100498		Hkane Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	1 703		1 703	
100690		Jacheraal Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation		2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602
101552		Khagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	32 seats		2015/01/31		KSP	Programme 8	Y	1 322		1 322	
100644		Keemeng Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	516		516	
102119		Thuso Thebe High	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	14 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
101287		Moropane Delareyville Combined	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
100637		Ketsheleng Middle	Dr Ruth Segomotsi Mompati	Public Ordinary School	14 seats		2014/04/01	2015/01/31	KSP	Programme 8	Y	602		602	
104016		Lesang Kasinyana Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	24 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	953		953	
100748		Kokomeng Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation and fencing		2014/04/01	2015/01/31	KSP	Programme 8	Y	1 416	469	947
101607		Matlosana	Dr Kenneth Kaunda	Public Ordinary School	8 seats		2015/01/31		KSP	Programme 8	Y	1 850		1 850	
100705		Khayabathu Primary	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	528		528	
101804		Resogong Combine	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	10 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	645		645	
100014		Aqanangang Inter	Mequassini Hills	Dr Kenneth Kaunda	Public Ordinary School	12 seats + Borehole		2014/04/01	2015/01/31	KSP	Programme 8	Y	720		720
100270		Seilane Inter	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	520		520	
100685		Kgokolego Intermediate	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	520		520	
102362		Zodhus Primary	Tswaing	Dr Kenneth Kaunda	Public Ordinary School	12 seats and renovations		2014/04/01	2015/01/31	KSP	Programme 8	Y	3 853		3 853
101060		Memoraw a Combined	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	520		520	
100897		Letatsi Primary	Patchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	520		520	
100034		Atlatlang Primary	Mequassini Hills	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2014/04/01	2015/01/31	KSP	Programme 8	Y	520		520	
100286		Dikledi Makapan Primary	Moretele	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100357		Ennis Thabong Primary	Medibeng	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
102177		Tholoe Primary	Moretele	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100889		Letlapa Secondary	Moretele	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101840		Refuswase Primary	Moretele	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101022		Makgabentsoe Primary	Leitbake	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101785		Molebasi Secondary	Moretele	Bojanala	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101097		Marapo A-Thutla Primary	Moretele	Bojanala	Public Ordinary School	Sanitation		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000
101398		Mosella Primary	Moretele	Bojanala	Public Ordinary School	Sanitation		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000
100711		Chubanele Primary	Moretele	Bojanala	Public Ordinary School	Sanitation		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000
100891		Leitbake Primary	Zeerust	Ngaka Modiri Molema	Public Ordinary School	14 seats and fencing		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 025		1 025
101408		Mosita Secondary	Redou	Ngaka Modiri Molema	Public Ordinary School	14 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	900		900	
100759		Kopanelo High	Madibeng	Ngaka Modiri Molema	Public Ordinary School	14 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	900		900	
101322		Mokgola Primary	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	14 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	900		900	
105315		Ramadingwa Primary	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101973		Sesamotho Primary	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101074		Mamogale Primary	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
102256		Tswaragano Primary	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101875		Sakalengwe High	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100912		Lobetha Primary	Ramotshere Moiba	Ngaka Modiri Molema	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100070		Ranabotho Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100929		Loselong Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100233		Chaena Primary	Redou	Dr Ruth Segomotsi Mompati	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100070		Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100929		Loselong Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100233		Chaena Primary	Redou	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101598		Nshebang Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101599		Nshebang Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100346		Edisang Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	8 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	480		480	
100467		Thes Merafe Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101771		Medona Secondary	Mequassini Hills	Dr Kenneth Kaunda	Public Ordinary School	16 seats	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
102367		Tloke e	Dr Kenneth Kaunda	Special Need Education Centre	20 seats		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 500		1 500	
100270		Datelong Primary	Mequassini Hills	Dr Kenneth Kaunda	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100643		Kedimsete Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
101597		Tholoe Primary	Dr Kenneth Kaunda	Public Ordinary School	Sanitation		2015/04/01	2015/12/01	KSP	Programme 8	Y	1 000		1 000	
100259		De Beers													

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
							Date: Start	Date: Finish						
2.5 Water Provision Education														
	102263	Tsoagang Primary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		15
	100936	Louwa Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	100509	Mathateng Primary	Rekopantsoe	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	105315	Ramadingwana	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101076	Mantsa Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	100293	Dingateng Primary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101973	Sesamotho Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101074	Manogelo Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	100189	Borakalalo Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	102114	Thusang Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101883	Sanishof Secondary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	3 boreholes	2014/06/01	2014/10/01	IGP	Programme 8	N	600		600
	101724	Ramatla Primary	Moretele	Bojanala	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101279	Moeto Primary	Moses Kotane	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100991	Magata Primary	Moses Kotane	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104250	Mediba Uthw a Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104246	Lot Phalaise Primary	Lethabale	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100423	Gasetlwe e High	Moretele	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101679	Poval Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101088	Maphotlisa Primary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2014/06/01	2014/10/01	IGP	Programme 8	N	200		200
	101650	Pcapau Secondary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		200
	100221	Broedersput Inter	Naledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101382	More Inter	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100609	Kabelo Primary	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100347	Educara Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101324	Mokgosi Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100719	Khumosejo Inter	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100699	Kgosithebe Inter	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101629	Phathanyane Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101428	Mothabane Primary	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104046	Deip Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102161	Thabakeng Primary	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101547	Nyetse Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101145	Matlaba Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101136	Masuthe Primary	Matikeng	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101699	Rabotsile Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101033	Makgori Primary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101893	Sebak Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100374	F.M Ramaboa High	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100259	De Beerskraal Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100465	Goudkop Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100487	Hartebeespan Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101416	Motau Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102341	Witpoort Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101639	Phiri Secondary	Venterdorp	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101609	Jane Lentsape Inter	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104096	Realeka Secondary	Tswaing	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100866	Lerletse-Lesedi Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101154	Matlhaleng Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104095	Naledi Primary	Tswaing	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101824	Relebogile Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100530	Katlong High	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100885	Lethabale Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101924	Sehlabu Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102169	Thasedi Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102210	Tsew e Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100650	Keitumetse Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100667	Kgabatsane Primary	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101448	Hebron Tech	Medibeng	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102177	Thobee Primary	Moretele	Bojanala	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100142	Bokuto Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102125	Thuto Neo Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101570	Onalerona Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101016	Majeng Secondary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100237	Choseng Middle	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101631	Phatsima Primary	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102271	Tswelopele High	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	100188	Borakalalo Secondary	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101420	Mothibanyane Secondary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101574	Opadiata Primary	Ditsobotla	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101122	Marumolwa Secondary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101255	Modiko Primary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	102094	Theselo Primary	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	104037	Masew anyane High	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101976	Setilo Middle	Ratlou	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
	101619	Phakedi Secondary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 8	N	200		
2.5 Water Provision Education Sub-total												15 400	-	3 400

Department of Education and Sports Development

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
														2
	102060	Tau Rapulana High	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	3 200		
	102388	Moedw il Combined	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	Hostel and 4 CR NSNP borehole	2014/01/15	2015/06/15	IGP	Programme 8	Y	27 750	3 644	2 000
	101996	Signal Hill Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	Admin and 2 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	4 600		
	101307	Motshoki Mofenyi Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	4 CR 4 seats	2015/04/01	2016/02/01	IGP	Programme 8	Y	4 480		
	100204	Bosugakobo Primary	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	Admin, 8 CR, Lab, Lib, Comp 10 Toilets, NSNP, Sport ground	2014/06/01	2016/02/01	IGP	Programme 8	Y	14 100		1 900
	101597	Padi Inter	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	14 seats	2015/04/01	2016/02/01	IGP	Programme 8	Y	6 000		
	101534	Nlatseng Combined	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Renovations, Fencing, 12 seats	2015/04/01	2016/02/01	IGP	Programme 8	Y	4 200		
	101507	Nkagisang Inter	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Admin, 8 CR, 16 seats, fencing, borehole	2015/04/01	2016/02/01	IGP	Programme 8	Y	12 365		
	100684	Kgolaganyo Inter	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Admin, 8 CR, 14 seats	2015/04/01	2016/02/01	IGP	Programme 8	Y	11 540		
	100616	Kalkbank Primary	Moretele	Bojanala	Public Ordinary School	4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 800		
	101048	Malefo Secondary	Moses Kotane West	Bojanala	Public Ordinary School	4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 800		
	102269	Tswadi Secondary	Moses Kotane East	Bojanala	Public Ordinary School	3 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 100		
	101383	Morogong Primary	Rustenburg	Bojanala	Public Ordinary School	4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 800		
	100886	Lethabong Primary	Lethabile	Bojanala	Public Ordinary School	4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 800		
	100132	Bogatsu Middle	Ramotshere Molloa	Ngaka Modiri Molema	Public Ordinary School	Admin, Grade R, NSNP and 1 Mobile Class	2015/04/01	2016/02/01	IGP	Programme 8	Y	5 856		
	100382	Gaiseraele Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	NSNP, 1 Lib, Lab, 10 Seats and 4 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	9 860		
	100069	Banabakae Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	4 CR, 10 Seats, Lab, Lib, NSNP	2015/04/01	2016/02/01	IGP	Programme 8	Y	5 856		
	100168	Bokamoso Primary		Dr Kenneth Kaunda	Public Ordinary School	Additions	2015/04/01	2016/02/01	IGP	Programme 8	Y	13 960		
	100638	Keagile Primary	Tlokwe	Dr Kenneth Kaunda	Public Ordinary School	Admin	2015/04/01	2016/02/01	IGP	Programme 8	Y	5 960		
	101792	Lephatsimile High	Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Admin, 12 Seats, Lib, 14 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	18 460		
	100094	Bathaping High	Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	NSNP	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 960		
	101741	Ramotse	Rustenburg	Bojanala	Public Ordinary School	NSNP and 2 CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	3 821		
	101048	Malefo Secondary	Moses Kotane	Bojanala	Public Ordinary School	8CR, Admin, Hall, NSNP, Lab	2015/04/01	2016/02/01	IGP	Programme 8	Y	15 260		
	100182	Bonw akgogo	Rustenburg	Bojanala	Public Ordinary School	NSNP, 2CR	2015/04/01	2016/02/01	IGP	Programme 8	Y	3 821		
	2.6 Education Rationalisation programme Sub-total											186 349	3 644	3 900
2.7 Grade R Additions Education														
	100273	Dihatshwane Primary	Mafikeng	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	1 999	1 858	141
	101000	Mahlonabedi Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	1 802	1 637	165
	101476	Mponeng Primary School	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	1 Grade R	2014/06/01	2014/11/07	IGP	Programme 8	Y	1 279	-	1 279
	101094	Maranatha Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	3 127	2 566	561
	101297	Mogopela Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	5 324	4 712	612
	101504	Nhole Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	2 584	2 177	407
	101534	Nlatseng Combined	Maquassi Hills	Dr. Kenneth Kaunda	Public Ordinary School	2Grade R	2011/10/11	2014/08/29	IGP	Programme 8	Y	4 649	4 446	203
	105056	Pitso Tolo Primary	Zeerust	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2013/01/29	2014/08/29	IGP	Programme 8	Y	4 741	4 640	101
	100231	Carlsonia Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 590		2 590
	102163	Tlhalafang Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	101256	Modikwe Primary	Rustenburg	Bojanala	Public Ordinary School	2 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	3 600		3 600
	101934	Sekgopi Primary	Moretele	Bojanala	Public Ordinary School	Grade R and Fencing	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 630		2 630
	102159	Tlhangeng Primary	Moses Kotane West	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
	100847	Lekgolo Primary	Moretele	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 200		2 200
	102323	Vuka Primary	Rustenburg	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	100806	Pansdrift Primary	Madibeng	Bojanala	Public Ordinary School	2 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	102318	Vogelstruisuil Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	101551	Obakeng Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	100924	Loporung Primary	Rekopantsw e	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	101320	Mokgatha Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	100679	Kgetleng Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	2 Grade R fencing and borehole	2014/04/01	2015/05/01	IGP	Programme 8	Y	4 125		3 600
	100133	Bogosi Primary	Moretele	Bojanala	Public Ordinary School	2 Grade R + Full Service + t/treleng	2014/04/01	2015/02/01	IGP	Programme 8	Y	4 162	305	3 857
	101222	Mmamogw ai Secondary	Madibeng	Bojanala	Public Ordinary School	1 Grade R and Renovations	2013/04/01	2014/12/01	IGP	Programme 8	Y	6 057	3 854	2 203
	100636	Kau Primary	Moretele	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 500		2 500
	101258	Modimokw ane Primary	Moretele	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 600		2 600
	101846	Retsegeditse Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	1 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 443		
	100216	Botshelo Primary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 967		
	101068	Manamolela Primary	Tswaing	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 967		
	101305	Moleitsoane Primary	Lethabile	Bojanala	Public Ordinary School	1 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 000		
	101290	Mogoditsane Primary	Moses Kotane West	Bojanala	Public Ordinary School	1 Grade R and fencing	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 350		
	100288	Dimapo Primary	Rustenburg	Bojanala	Public Ordinary School	1 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 000		
	101499	Ngobi Primary	Moretele	Bojanala	Public Ordinary School	1 Grade R and renovations	2015/06/01	2016/02/01	IGP	Programme 8	Y	4 553		
	101097	Merapo-A-Thutlw a Primary	Moretele	Bojanala	Public Ordinary School	1 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 600		
	101429	Mothabe Primary	Moses Kotane West	Bojanala	Public Ordinary School	2 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	3 600		
	101444	Motshabaesi Inter	Moses Kotane West	Bojanala	Public Ordinary School	1 Grade R	2015/06/01	2016/02/01	IGP	Programme 8	Y	2 600		
	100981	Madutle Primary	Moses Kotane East	Bojanala	Public Ordinary School	3 Grade R 16 seats and borehole	2015/06/01	2016/02/01	IGP	Programme 8	Y	5 675		
		2.7 Grade R Additions Education Sub-total										109 724	26 195	49 249
2.8 Additions Sport Stadiums														
		Huhudi Stadium Turf	Naledi L.M	Dr. Ruth Segomotsi Mompoti	Sport	Additions to stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	1 519		1 519
		Disaneng Stadium Turf	Ratlou L.M	Ngaka Modiri Molema	Sport	Additions to stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	2 402		2 402
		Dinokana Stadium Turf	Ramotshere Molloa L.M	Ngaka Modiri Molema	Sport	Additions to stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	2 981		2 981
		Tlhabane Stadium Artificial Turf	Rustenburg L.M	Bojanala	Sport	Additions to stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	3 002		3 002
		Khuma Stadium Turf	Matlosana L.M	Dr. Kenneth Kaunda	Sport	Additions to stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	625		625
		2.8 Additions Sport Stadiums Sub-Total										10 529	-	10 529
Total Upgrades and additions														
												1 099 807	277 140	279 450

Department of Education and Sports Development

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Date: Start Date: Finish						
3. Rehabilitation, renovations and refurbishment												
3.1 Renovations Education												
	101747	Rankeleng Primary	Rustenburg	Bojanala	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	48
	101723	Ramashita Primary	Moretele	Bojanala	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	1 429
	101665	Polonia Primary	Madibeng	Bojanala	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	1 081
	100586	J.M. Lekgetha Commercial	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/04/01	2014/06/01	IGP	Programme 8	Y	1 694
	102353	Zeerust High	Zeerust	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/04/01	2015/11/01	IGP	Programme 8	Y	196
	101320	Ge-Maloka Primary	Kgetleng River	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/04/01	2015/11/01	IGP	Programme 8	Y	2 000
	101348	Molopo Middle	Molopo	Ngaka Modiri Molema	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	1 000
	101632	Phatsima Secondary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2013/04/01	2014/06/01	IGP	Programme 8	Y	2 703
	101558	Ogodieng Inter	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	914
	100215	Botshelo Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	2 000
	100645	Kegakile Primary	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	
	101606	Pelonnw e Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	1 569
	101024	Makgethe Inter	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	100866	Lerottse-Lesedi Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2013/04/01	2014/06/01	IGP	Programme 8	Y	
	101507	Nkagelang Inter	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	338
	101967	Sephola Banatso Inter	Madibeng	Bojanala	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 527
	100865	Lepono Primary	Moretele	Bojanala	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 063
	101536	Molo High	Lethabile	Bojanala	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	703
	102143	Tladitlad Primary	Moretele	Bojanala	Public Ordinary School	Renovations and Fencing	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 665
		Thabane Resource Centre	Rustenburg	Bojanala	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	726
	102135	Tiego Taw ana Middle	Matleng	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/01/29	2014/06/01	IGP	Programme 8	Y	2 000
		Batsw ana Hostels	Matleng	Ngaka Modiri Molema	Office buildings	Renovations	2013/01/29	2014/06/01	IGP	Programme 8	Y	
	100198	Basane Primary	Rekopartswe	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/01/29	2014/06/01	IGP	Programme 8	Y	759
	101080	Mackaneng Primary	Rekopartswe	Ngaka Modiri Molema	Public Ordinary School	Renovations	2014/04/01	2015/02/01	IGP	Programme 8	Y	1 273
	105315	Ramadingw ana Primary	Disobola	Ngaka Modiri Molema	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	254
	100516	Colony Special School	Disobola	Ngaka Modiri Molema	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	333
	101259	Medimela Community Primary	Matleng	Ngaka Modiri Molema	Public Ordinary School	Renovations	2013/01/29	2014/06/01	IGP	Programme 8	Y	3 000
	102243	Tshoganyetsa Secondary	Rekopartswe	Ngaka Modiri Molema	Public Ordinary School	Renovations and Fencing	2013/01/29	2014/06/01	IGP	Programme 8	Y	1 878
	100413	Gaopalew e Secondary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 391
	101248	Modisaemang Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	497
	101428	Matlabane Primary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2013/01/29	2014/06/01	IGP	Programme 8	Y	624
	100094	Bathaping Secondary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 000
	101618	Phakedi Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Renovations and Fencing	2015/04/01	2016/02/01	IGP	Programme 8	Y	351
	102222	Tshegofatso Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 000
	101947	Selang-Thuto Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 000
	101771	Resobona Secondary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 000
	100731	Klerksdorp Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	1 000
	100160	Boitshoko High	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Renovations and Fencing	2014/04/01	2014/09/01	IGP	Programme 8	Y	352
	101987	Sewagodinmo Technical & Commercial	Kgetleng River	Ngaka Modiri Molema	Technical School	Renovations	2013/02/01	2014/09/01	IGP	Programme 8	Y	881
	101071	Mankuorane Technical High	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Technical School	Renovations	2013/02/01	2014/09/01	IGP	Programme 8	Y	609
	102295	Vaal Reefs Technical High	Matlosana	Dr Kenneth Kaunda	Technical School	Renovations	2013/02/01	2014/09/01	IGP	Programme 8	Y	142
	100374	F.M. Ramaboa Technical High	Lichtenburg	Ngaka Modiri Molema	Technical School	Renovations	2013/02/01	2014/09/01	IGP	Programme 8	Y	562
	100213	Botoka Technical & Commercial	Maquassi Hills	Dr Kenneth Kaunda	Technical School	Renovations	2013/02/01	2014/09/01	IGP	Programme 8	Y	645
	101681	President Mangope Technical High	Rustenburg	Bojanala	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	1 530
	100734	Klerksdorp Technical High	Matlosana	Dr Kenneth Kaunda	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	633
	101228	Mankala Technical High	Moretele	Bojanala	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	1 500
	101448	Hebron Technical & Commercial	Lethabile	Bojanala	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	272
	100510	Wagpos High	Madibeng	Bojanala	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	1 388
	102153	Thabane Technical High	Rustenburg	Bojanala	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	164
	102321	Vryburg High	Taledi	Dr Ruth Segomotsi Mompati	Technical School	Renovations	2013/10/01	2015/03/01	IGP	Programme 8	Y	166
	101200	Micha Kgasi Secondary	Lethabile	Bojanala	Public Ordinary School	Renovations	2014/11/01	2015/07/01	IGP	Programme 8	N	1 313
	100981	Madute Primary	Rustenburg	Bojanala	Public Ordinary School	Renovations	2014/11/01	2015/07/01	IGP	Programme 8	N	1 142
	102172	Thoafalo Secondary	Taledi	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2014/11/01	2015/07/01	IGP	Programme 8	N	1 000
	102360	Z.M. Seatholo Secondary	Matleng	Ngaka Modiri Molema	Public Ordinary School	Renovations and Fencing	2015/04/01	2015/09/01	IGP	Programme 8	N	1 000
	101222	Mmamogw ai Secondary	Madibeng	Bojanala	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	2 000
	102109	Thulare High	Moretele	Bojanala	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
		Ngaka Office	Matleng	Ngaka Modiri Molema	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	101739	Ramosadi Primary	Matleng	Ngaka Modiri Molema	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	102161	Thakajeng Primary	Ratlou	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	101628	Phapane Primary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	100638	Keagile Primary	Tlokw e	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
	100303	Dirang Ka Natla Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Renovations	2015/04/01	2016/02/01	IGP	Programme 8	Y	
3.1 Renovations EducationSub-total												
										164 985	28 704	52 915
Total Rehabilitation, renovations and refurbishment												
										164 985	28 704	52 915

Table B5(a): Department of Education and Sport Development – Payment of Infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available
4. Maintenance and repair														
4.1 Education tireleng programme														
														34
	101500	Ngopedi Mathatse Secondary	Moretele	Bojanala	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100067	Baleseng Primary	Moretele	Bojanala	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101389	Morubeng Inter	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101236	Motoppe Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101070	Marikgagethe Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	102228	Tshepang Primary	Lichtenburg	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101224	Mmamagana Primary	Zeerust	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101547	Nyetse Primary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101781	Resanang Middle	Zeerust	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100292	Dikutsi Primary	Zeerust	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100837	Lefoko Primary	Zeerust	Ngaika Modiri Molema	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100691	Leithakane Primary	Zeerust	Ngaika Modiri Molema	Public Ordinary School	tirelengand fencing	2014/04/01	2014/11/01	ES	Programme 8	N	1 125	1 125	
	100411	Ganyesa Primary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100185	Bongapang Secondary	Greater Oleraville	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100604	Joseph Saku Secondary	Taledi	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100342	Ebenezer Christian Primary	Taledi	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	102216	Tshebedisano Secondary	Matlaseana	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	102132	Tlapi Primary	Matlaseana	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	102096	Thembalidani Inter	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	102107	Thuka Inter	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	100528	Ruetseng Inter	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2014/04/01	2014/11/01	ES	Programme 8	N	1 000		1 000
	101201	Re-e-nye Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100277	Dikgopane Primary	Moretele	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101445	Motshogga High	Moretele	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101386	Morogwa Primary	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102134	Tidirane Secondary	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100599	J M Ntshane Secondary	Rustenburg	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102252	Tshwara O Dire Primary	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102148	Tlapi la Thuto Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101785	Rebone Secondary	Moretele	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102099	Thipe Primary	Moretele	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101301	Mohajane Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100414	Gaopotlake Secondary	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100357	Ennis Thabane Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100899	Letlape Secondary	Moretele	Bojanala	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100498	Hikane Primary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101287	Mogwane Moshoete	Radou	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102183	Tlotleng Thuto Secondary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100699	Kagisothebe Combined	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101329	Mokape Primary	Tswaing	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101653	Pinagare Secondary	Greater Taung	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102085	Thamagane Primary	Mamusu	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101130	Matshetse Primary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	100904	Lichtenburg High	Lichtenburg	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101103	Marelova Primary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102178	Thembalidani Primary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	102388	Mosetle Inter Combined	Kgetleng	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101313	Mokalake Primary	Kgetleng	Ngaika Modiri Molema	Public Ordinary School	tireleng	2015/04/01	2015/11/01	ES	Programme 8	N	1 000		
	101361	Mononono Primary	Moses Kotane East	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101291	Mogogelo Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102014	Solomon Lion	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	104246	Lot Phatlase Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101043	Mabotse Motape High	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100560	Ketumane Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100974	Madidi Primary	Medibeng	Bojanala	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101888	Charon Primary	Mamusu	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101281	Modufutsi Primary	Tswaing	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100645	Kagisale Primary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101977	Setleng Primary	Radou	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101926	Seichoko Primary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
		School 1		Dr Ruth Segomotsi Mompoti	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101401	Moshana Primary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101748	Ramudu Primary	Medibeng	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102199	Treasure Trove Primary	Discobola	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101275	Moori Primary	Kgetleng River	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102123	Thuto Kemaatla Secondary	Ramotshere Molloa	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101182	Mefane Primary	Medibeng	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102271	Tswelopele High	Discobola	Ngaika Modiri Molema	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102216	Tshebedisano Secondary	Matlaseana	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	102351	Zamakulunga Primary	Matlaseana	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100332	Duduetsang Primary	Magasisi Hills	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100141	Boikhutso Primary	Tloko e	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	101416	Motau Primary	Tloko e	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100303	Phang Kemaatla Secondary	Matlaseana	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100160	Boitshoko Secondary	Tloko e	Dr Kenneth Kaunda	Public Ordinary School	tireleng	2016/04/01	2016/11/01	ES	Programme 8	N	1 000		
	100033	Atamelang Primary	Kagisano Molo	Dr Ruth Segomotsi Mompoti	Public Ordinary School	Storm damage	2014/01/15	2014/2/15						

Department of Education and Sports Development

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000	
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Date: Start Date: Finish							
4.2 Repairs to schools damaged by earth quake													
	102034	Stiffontein Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	665	406
	100009	Abontle Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	665	406
	100717	Rhuma Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 944	1186
	100190	Borakanelo High	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 196	730
	100328	Orifontein Laerskool	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 323	2027
	100895	P.A. Theron Laerskool	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	399	243
	102274	Tuksang Public	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 861	1135
	102126	Thuto Thebe Secondary	Taledi	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	2 658	1621
	102181	Tlokwe Secondary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 196	730
	101622	Phaladi Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	997	608
	102035	Stiffontein Hoërskool	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	2 842	1734
	100160	Botshoko Secondary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 476	900
	100028	Are Ipeleg Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	439	268
	102216	Tshebedisano Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 762	2295
	101775	Reahola Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 254	765
	101947	Selang Thuto Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	752	459
	100025	Are Bokeng Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	100626	Kanana Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	101154	Matthaleng Secondary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 881	1147
	100018	Akofang Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	100020	Alabana Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 191	727
	100162	Botumelo Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	627	382
	100705	Khayalethu Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	627	382
	101126	Masedi Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	878	536
	101508	Nkang Mahale Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 003	612
	102202	Tsamma Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 881	1147
	101581	Orkney Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 003	612
	102334	Western Reefs Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 379	841
	102289	United Mine Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	102294	Vaal Reefs Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 379	841
	102295	Vaal Reefs Technical High	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	2 257	1377
	101527	Nataise Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 379	841
	101605	Pelokgale Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	878	536
	104267	Dan Tloome Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 379	841
	101002	Mahube Intermediate	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 568	956
	105122	BA Seobi Secondary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 630	994
	102217	Tshedimotso Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 196	1951
	100465	Goudkop Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 129	689
	100491	Hata Butle Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 881	1147
	100734	Klerksdorp Hoër Tegniese	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 762	2295
	105078	Alabama Combined	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 386	2065
	100303	Orang Ka Natia Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	878	536
	100638	Keagile Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 135	1912
	101607	Pelononi Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 756	1071
	102114	Thusang Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 568	956
	101675	Potchefstroom Girls High	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	101515	Nkululekw eni Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 198	1951
	100643	Kediemetse Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	2 822	1721
	102375	Keurhof Skool	Tswelopele	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 379	841
	100732	Klerksdorp Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	627	382
	101680	Laerskool President	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	627	382
	101203	Miner High	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 568	956
	102288	Laerskool Unie	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	878	536
	102324	Vuyani Mawethu Secondary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	4 389	2677
	102335	Westvalia Hoërskool	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 191	727
	101180	Meiringspark Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	3 135	1912
	100892	Leithasedi Combined	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	2 822	1721
	100795	La Hoff Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	941	574
	102136	Tigane Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 881	1147
	101582	Hoërskool Orkney	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 505	918
	101522	Noordvaal Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	Repairs by earth quake	2014/10/15	2015/06/15	IPG	Programme 8	Y	1 317	803
4.2 Repairs to schools damaged by earth quake Sub-total										102 867	-	62 745	

Table B5(a): Department of Education and Sport Development - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure		Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available MTEF 2014/15 R'000
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						
4.3 Maintenance Education														
		Corporate		Ngaka Modiri Molema	Public Ordinary School	Maintenance	2014/04/01	2017/03/31	ES	Programme 8	N	44 697		11 503
		Bojanala		Bojanala	Public Ordinary School	Maintenance	2014/04/01	2017/03/31	ES	Programme 8	N	15 000		3 000
		Ngaka Modiri Molema		Ngaka Modiri Molema	Public Ordinary School	Maintenance	2014/04/01	2017/03/31	ES	Programme 8	N	15 000		3 000
		Dr. Ruth Segomotsi Mompati		Dr Ruth Segomotsi Mompati	Public Ordinary School	Maintenance	2014/04/01	2017/03/31	ES	Programme 8	N	15 000		3 000
		Dr. Kenneth Kaunda		Dr Kenneth Kaunda	Public Ordinary School	Maintenance	2014/04/01	2017/03/31	ES	Programme 8	N	15 000		3 000
4.3 Maintenance Education Sub-total												104 697	-	23 503
4.4 Maintenance Sport Development														
		Mmabatho Stadium	Mafikeng	Ngaka Modiri Molema	Sport	Maintenance of stadiums	2014/04/01	2015/03/31	ES	Programme 8	N	2 743		2 743
4.4 Maintenance Sport Development Sub-total												2 743	-	2 743
Total Maintenance and repair												319 873	14 829	128 728
5. EPWP														
		EPWP programme			Public Ordinary School	Maintenance	2014/04/01	2015/03/31	ES	Programme 8	Y	2 000		2 000
Total EPWP												2 000	-	2 000
6. IMPLEMENTING AGENT FEES														
		Implementing Agent fees for IDT			Public Ordinary School	Fees	2014/04/01	2016/03/31	IGP	Programme 8		20 958		14 135
												20 958	-	14 135
7. Personnel														
		Funding through EIG as per DORA					2014/04/01	2016/03/31	IGP	Programme 8	N	32 000	-	16 000
Total Personnel												32 000	-	16 000
Total Education and Sport Development Infrastructure												3 383 055	640 454	799 419

NOTE

Programme 8 - Infrastructure Development

Education Infrastructure Grant: Rollover of R217.911 million of which ;

(a) An amount of R72.185 million was commitment for infrastructure related projects that were on-going at the end of 2013/14. These funds will be used to complete committed school infrastructure projects.

(b) R145.7 million relates to funds not spent by IDT in the 2012/13 financial year. However the rollover was only brought to book in the current year (2014/15) , of which the expenditure was incurred in the previous financial year (2013/14) which caused an over expenditure on infrastructure.

